

Weiser Friends of the Fiddle, Inc.
Comparative Statement of Activities from 1/1/2000 through 12/31/2022

	Year ended 12/31/2022	Year ended 12/31/2021	Year ended 12/31/2020	Year ended 12/31/2019	Year ended 12/31/2018	Year ended 12/31/2017	Year ended 12/31/2016	Year ended 12/31/2015	Year ended 12/31/2014	Year ended 12/31/2013
Revenue and other support:										
Camping fees	\$ 4,319.00	\$ 3,912.00	\$ -	\$ 5,453.00	\$ 5,542.00	\$ 7,108.00	\$ 6,620.00	\$ 7,582.00	\$ 7,069.00	\$ 6,302.00
Contributions from the general public	4,674.89	2,087.25	535.00	8,327.00	1,048.06	2,943.58	2,392.52	2,682.97	2,030.75	287.00
In-Kind contributions	25.44	-	-	-	500.00	-	-	-	-	-
Membership fees (\$15 per person per year)	195.00	45.00	200.00	120.00	75.00	425.00	260.00	290.00	90.00	380.00
Interest income	-	-	-	-	-	-	-	-	-	-
T-shirt sales	1,010.00	1,383.00	-	1,735.00	1,257.00	2,962.00	600.00	990.00	349.50	595.00
Sticker and calendar sales	333.00	299.00	-	379.00	613.50	1,414.50	146.00	1,655.00	-	-
Raffle proceeds	-	-	-	-	-	-	-	-	-	-
Sales of donated items	-	-	-	-	-	-	-	-	-	-
Dances - contributions	1,126.00	-	-	1,625.00	1,396.00	1,619.19	1,425.00	1,533.57	1,203.88	375.25
Workshops - contributions	822.00	-	-	1,200.00	1,532.00	960.75	838.00	1,497.06	1,571.20	1,175.00
Total revenue and other support	\$ 12,505.33	\$ 7,726.25	\$ 735.00	\$ 18,839.00	\$ 11,963.56	\$ 17,433.02	\$ 12,281.52	\$ 16,230.60	\$ 12,314.33	\$ 9,114.25
Expenses:										
Museum's share of dance and workshop donations	\$ 404.00	\$ -	\$ -	\$ 855.50	\$ 662.00	\$ 790.60	\$ 704.51	\$ 824.97	\$ 867.04	\$ 508.00
Membership dues - Snake River Heritage Museum	-	-	-	-	-	300.00	65.00	-	75.00	75.00
Scholarships	-	-	-	-	200.00	400.00	500.00	-	200.00	200.00
Workshop instructors' pay	1,200.00	-	-	3,300.00	2,400.00	2,600.00	3,000.00	3,000.00	2,800.00	2,600.00
Band pay for dances	500.00	-	-	500.00	500.00	500.00	670.00	495.00	420.00	-
Stickerville merchandise for sale	-	-	-	1,000.00	380.00	3,286.25	-	2,414.20	-	-
Insurance for Fiddle Week	300.00	300.00	300.00	300.00	300.00	300.00	315.00	300.00	20.00	254.00
Internet connection for Fiddle Week	145.00	80.59	-	104.63	123.78	250.93	-	362.06	176.82	207.44
Porta-potties for Fiddle Week	3,257.65	1,145.42	-	1,669.16	1,629.44	2,034.88	1,323.44	1,527.44	1,425.44	1,397.50
Property taxes	618.86	747.94	798.42	884.44	914.18	946.84	921.34	963.72	903.30	878.64
Rent	-	-	-	-	-	-	50.00	651.00	310.00	-
Supplies & Misc.	594.45	279.00	235.00	-	220.35	60.00	54.00	-	200.00	-
Repairs and maintenance, mowing	-	649.00	150.00	150.00	300.00	400.00	200.00	34.50	200.00	500.00
Tree trim, land grading, planting, & gopher removal	700.00	7,327.00	-	-	-	-	-	-	-	-
Big tent rental	2,400.00	3,110.64	-	-	-	-	-	-	-	-
Loss on sale of assets	-	-	-	-	-	-	-	1,400.00	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	-	-	-	-
Donated fiddles given away or sold	-	-	-	-	-	-	-	-	-	-
PayPal Fees	75.51	16.37	25.82	23.75	10.96	66.61	31.13	21.35	6.13	22.14
Sales Tax	405.47	375.46	-	573.89	629.88	649.28	588.59	658.46	492.53	548.27
Interest expense, late fees, bank charges	-	-	-	9.44	-	-	-	-	-	2.50
Contract Labor	-	-	-	-	-	-	-	-	-	-
Professional fees	-	-	-	-	-	117.00	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	-	-	-	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	-	200.00	-	-	-	-
Travel reimbursements	-	-	-	-	90.00	-	-	300.00	-	850.00
Utilities (Water, electricity, and trash)	433.15	441.92	351.37	437.53	839.94	483.29	937.05	711.99	1,814.94	1,067.38
Total expenses	\$ 11,034.09	\$ 14,473.34	\$ 1,860.61	\$ 9,808.34	\$ 9,200.53	\$ 13,385.68	\$ 9,360.06	\$ 13,664.69	\$ 9,911.20	\$ 9,110.87
Increase (decrease) in net assets	1,471.24	(6,747.09)	(1,125.61)	9,030.66	2,763.03	4,047.34	2,921.46	2,565.91	2,403.13	3.38
Net assets, beginning of year	68,962.06	75,709.15	76,834.76	67,804.10	65,041.07	60,993.73	58,072.27	55,506.36	53,103.23	53,099.85
Net assets, end of year	\$ 70,433.30	\$ 68,962.06	\$ 75,709.15	\$ 76,834.76	\$ 67,804.10	\$ 65,041.07	\$ 60,993.73	\$ 58,072.27	\$ 55,506.36	\$ 53,103.23

	Year ended 12/31/2012	Year ended 12/31/2011	Year ended 12/31/2010	Year ended 12/31/2009	Year ended 12/31/2008	Year ended 12/31/2007	Year ended 12/31/2006	Year ended 12/31/2005	Year ended 12/31/2004	Year ended 12/31/2003
Revenue and other support:										
Camping fees	\$ 6,748.00	\$ 6,174.25	\$ 5,812.00	\$ 6,572.63	\$ 5,365.00	\$ 6,205.00	\$ 4,715.00	\$ 4,180.00	\$ 840.00	\$ 1,034.00
Contributions from the general public	215.47	1,041.00	278.54	1,131.00	847.00	554.00	1,910.00	127.51	610.00	1,117.00
In-Kind contributions	100.00	-	290.00	-	1,085.00	900.00	-	-	100.00	400.00
Membership fees (\$15 per person per year)	135.00	75.00	60.00	625.00	500.00	450.00	480.00	1,095.00	420.00	645.00
Interest income	-	-	-	-	-	-	-	-	-	-
T-shirt sales	1,495.00	1,605.50	-	1,140.00	-	-	-	-	-	-
Sticker and calendar sales	-	-	-	-	-	-	-	-	-	-
Raffle proceeds	-	-	-	-	-	-	-	-	185.43	473.00
Sales of donated items	134.75	-	375.00	-	-	-	-	-	-	-
Dances - contributions	436.00	-	-	-	-	-	1,125.80	89.00	-	-
Workshops - contributions	1,654.75	1,681.00	1,455.00	1,731.00	1,136.00	599.00	688.05	655.50	-	-
Total revenue and other support	\$ 10,918.97	\$ 10,576.75	\$ 8,270.54	\$ 11,199.63	\$ 8,933.00	\$ 8,708.00	\$ 8,918.85	\$ 6,147.01	\$ 2,155.43	\$ 3,669.00
Expenses:										
Museum's share of dance and workshop donations	\$ 614.58	\$ 590.00	\$ 500.00	\$ 550.00	\$ 411.50	\$ -	\$ 552.78	\$ 270.00	\$ -	\$ -
Membership dues - Snake River Heritage Museum	75.00	-	50.00	50.00	50.00	-	-	50.00	-	-
Scholarships	200.00	-	200.00	-	500.00	-	200.00	-	-	-
Workshop instructors' pay	3,000.00	2,800.00	2,600.00	3,000.00	3,100.00	2,400.00	2,000.00	245.50	-	-
Band pay for dances	-	-	-	-	-	-	491.00	-	-	-
Stickerville merchandise for sale	1,035.98	1,397.18	-	1,027.00	-	-	-	-	100.00	400.00
Insurance for Fiddle Week	254.00	255.00	254.00	254.00	254.00	250.00	658.22	658.00	-	-
Internet connection for Fiddle Week	127.92	150.26	60.00	48.79	180.70	-	-	-	-	-
Porta-potties for Fiddle Week	1,440.40	1,274.00	1,274.00	1,274.00	1,107.60	905.00	631.00	631.00	-	-
Property taxes	854.58	827.44	785.50	748.52	708.50	697.68	751.08	929.12	1,353.05	907.10
Rent	-	-	-	-	-	-	-	57.00	-	-
Supplies & Misc.	135.36	19.95	150.00	541.87	-	-	-	213.04	25.45	-
Repairs and maintenance, mowing	1,265.09	1,155.08	534.14	801.07	446.40	-	1,598.00	425.00	1,700.00	-
Tree trim, land grading, planting, & gopher removal	-	-	-	-	-	-	-	-	-	-
Big tent rental	-	-	-	-	-	-	-	-	-	-
Loss on sale of assets	-	-	-	-	-	-	-	-	-	-
Water and electrical hookup fees and installation	-	-	-	-	-	-	-	3,239.23	-	-
Donated fiddles given away or sold	-	-	350.00	-	485.00	-	-	-	-	-
PayPal Fees	34.10	10.40	12.54	22.84	-	-	-	-	-	-
Sales Tax	3,600.47	-	-	-	-	-	-	-	-	-
Interest expense, late fees, bank charges	558.50	31.50	-	-	-	-	-	-	-	11.00
Contract Labor	-	(500.00)	-	110.00	560.00	-	300.00	100.00	-	-
Professional fees	-	-	-	-	-	-	-	-	-	-
IRS Form 1023 nonprofit application fee	-	-	-	-	-	-	-	-	-	-
Taco Tuesday	-	-	140.00	210.00	190.55	-	-	-	-	-
Recycling (donation to Boy Scouts)	-	-	-	-	-	-	-	-	-	-
Travel reimbursements	1,200.00	-	-	782.66	554.56	1,065.00	250.00	350.00	-	-
Utilities (Water, electricity, and trash)	675.95	616.15	580.01	443.09	416.63	482.55	518.45	259.02	-	-
Total expenses	\$ 15,071.93	\$ 8,626.96	\$ 7,490.19	\$ 9,863.84	\$ 8,965.44	\$ 5,800.23	\$ 7,950.53	\$ 7,426.91	\$ 3,178.50	\$ 1,318.10
Increase (decrease) in net assets	(4,152.96)	1,949.79	780.35	1,335.79	(32.44)	2,907.77	968.32	(1,279.90)	(1,023.07)	2,350.90
Net assets, beginning of year	57,252.81	54,522.67	54,522.67	53,186.88	53,219.32	50,311.55	49,343.23	50,623.13	51,646.20	49,295.30
Net assets, end of year	\$ 53,099.85	\$ 56,472.46	\$ 55,303.02	\$ 54,522.67	\$ 53,186.88	\$ 53,219.32	\$ 50,311.55	\$ 49,343.23	\$ 50,623.13	\$ 51,646.20

	Year ended 12/31/2002	Year ended 12/31/2001	Year ended 12/31/2000	2000-2021 Totals	Total Contributions	
Revenue and other support:						
Camping fees	\$ 1,104.00	\$ 650.00	\$ -	\$ 98,987.88		
Contributions from the general public	370.00	750.00	47,747.61	79,033.26	79,033.26	
In-Kind contributions	690.00	-	-	4,065.00	4,065.00	
Membership fees (\$15 per person per year)	450.00	-	-	6,820.00	6,820.00	
Interest income	6.67	99.26	322.22	428.15		
T-shirt sales	-	-	-	14,112.00		
Sticker and calendar sales	-	-	-	4,507.00		
Raffle proceeds	690.00	-	-	1,348.43	1,348.43	
Sales of donated items	-	-	-	509.75		
Dances - contributions	-	-	-	10,828.69	10,828.69	
Workshops - contributions	-	-	-	18,374.31	18,374.31	
Total revenue and other support	\$ 3,310.67	\$ 1,499.26	\$ 48,069.83	\$ 239,014.47	\$120,469.69	50.40%
Expenses:						
Museum's share of dance and workshop donations	\$ -	\$ -	\$ -	\$ 8,701.48		
Membership dues - Snake River Heritage Museum	-	-	-	790.00		
Scholarships	-	-	-	2,600.00		
Workshop instructors' pay	-	-	-	38,845.50		
Band pay for dances	-	-	-	3,576.00		
Stickerville merchandise for sale	690.00	-	-	11,730.61		
Insurance for Fiddle Week	-	-	-	5,226.22		
Internet connection for Fiddle Week	-	-	-	1,873.92		
Porta-potties for Fiddle Week	-	-	-	20,689.72		
Property taxes	449.65	921.36	-	17,892.40		
Rent	-	-	-	1,068.00		
Supplies & Misc.	56.02	-	-	2,190.04		
Repairs and maintenance, mowing	722.43	-	-	11,230.71		
Tree trim, land grading, planting, & gopher removal	-	-	-	7,327.00		
Big tent rental	-	-	-	3,110.64		
Loss on sale of assets	-	-	-	1,400.00		
Water and electrical hookup fees and installation	-	-	-	3,239.23		
Donated fiddles given away or sold	-	-	-	835.00		
PayPal Fees	-	-	-	304.14		
Sales Tax	-	-	-	8,116.83		
Interest expense, late fees, bank charges	5.00	40.00	-	657.94		
Contract Labor	-	-	-	570.00		
Professional fees	-	200.00	-	317.00		
IRS Form 1023 nonprofit application fee	-	500.00	-	500.00		
Taco Tuesday	-	-	-	540.55		
Recycling (donation to Boy Scouts)	-	-	-	200.00		
Travel reimbursements	-	-	-	5,442.22		
Utilities (Water, electricity, and trash)	-	-	-	11,077.26		
Total expenses	\$ 1,923.10	\$ 1,661.36	\$ -	\$ 170,052.41		
Increase (decrease) in net assets	1,387.57	(162.10)	48,069.83			
Net assets, beginning of year	47,907.73	48,069.83	-			
Net assets, end of year	\$ 49,295.30	\$ 47,907.73	\$ 48,069.83			